

CENTRAL SERVICES COST ALLOCATION PLAN

Office of Performance Improvement

Nature and Extent of Services

The Office of Performance Improvement is responsible for providing administrative policy support to the County Manager in the following areas: the County's operating and capital budgets; financial and economic analysis; transportation planning; fair employment practices; capital improvement construction coordination; planning, development, coordination, and oversight of the County's information technology program; best practice management analysis, efficiency review and process reform techniques and practices; and unincorporated municipal services area delivery.

Costs incurred by the Office of Performance Improvement have been distributed to all benefitting County departments, divisions and programs on the basis of actual time expended on projects by each department.